

2019-2020 Budget Cuts

MAINTENANCE DEPARTMENT

Description	Account Number	Cut Amount
Whiteboards (DW)	100-2620-40-8432-08	15,000.00
Honeywell Engineering Study (DW)	100-4600-62-8451-08	200,000.00
Crackfill Student Parking Lots (MHS)	100-2620-40-8432-08	16,800.00
Aluminum Tables (MHS)	100-2620-40-8432-08	2,100.00
Aluminum Tables (JMUES)	100-2620-40-8432-08	2,100.00
Crackfill Playground Areas (RFS)	100-2620-40-8432-08	17,700.00
Wood Post Replacement (RFS)	100-2620-40-8432-08	6,375.00
Office Window Replacement (RFS)	100-4600-62-8451-08	77,000.00
Office Window Replacement (TFS)	100-4600-62-8451-08	<u>77,000.00</u>
		\$414,075.00

STUDENT SERVICES

2 Split Air-Conditioning Units	100-2329-41-8730-06	30,000.00
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DISTRICT

Student Wellness Coordinator Position	93,084.00
Benefits Coordinator Position	<u>83,608.00</u>
	\$176,692.00

GRAND TOTAL	\$620,767.00
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